

Broome County Plan for Urban Core Police Consolidation



June 2008 Update

Current Police Agencies in Broome County

■ Non-Urban Core

- New York State Police
- Broome County Sheriff Road Patrol
- Deposit Police

■ Urban Core

- City of Binghamton Police
- Johnson City Police
- Vestal Police
- Endicott Police
- Port Dickinson Police

Possible Combinations

- **Fold into the State Police**
- **Metropolitan agencies combine with BC Sheriff's Road Patrol**
- **Create a new Broome County Metro Police (separate from NYS Troopers and BC Road Patrol) which reports to the Sheriff**
- **Create a new Broome County Metro Police (separate from NYS Troopers and BC Road Patrol) which reports to the County Executive**
- **Any combination of Binghamton, Johnson City, Endicott, Vestal and/or Port Dickinson**

Preferred Option

- **A Metro Police Force consolidated with a separate budget reporting to the County Executive**
- **Police Chiefs report to a Superintendent of Police (Civil Service appointment) and the Superintendent will have parity with (\$207M) municipal police chief's salary and benefits**

2006 – 2013 Urban Core Police Budgets

4% Growth

	Bing	JC	Endicott	Vestal	Port Dickinson	Metro Total
2006	\$ 12,309,762	\$ 3,716,407	\$ 3,474,063	\$ 3,338,140	\$ 336,398	\$ 23,174,770
2007	\$ 13,361,217	\$ 3,911,174	\$ 3,973,881	\$ 3,836,982	\$ 366,960	\$ 25,450,214
2008	\$ 13,965,318	\$ 4,299,845	\$ 4,078,455	\$ 4,136,483	\$ 382,261	\$ 26,862,362
2009	\$ 14,523,931	\$ 4,471,839	\$ 4,241,593	\$ 4,301,942	\$ 397,551	\$ 27,936,856
2010	\$ 15,104,888	\$ 4,650,712	\$ 4,411,257	\$ 4,474,020	\$ 413,453	\$ 29,054,331
2011	\$ 15,709,083	\$ 4,836,741	\$ 4,587,707	\$ 4,652,981	\$ 429,992	\$ 30,216,504
2012	\$ 16,337,447	\$ 5,030,210	\$ 4,771,215	\$ 4,839,100	\$ 447,191	\$ 31,425,164
2013	\$ 16,990,945	\$ 5,231,419	\$ 4,962,064	\$ 5,032,664	\$ 465,079	\$ 32,682,171
Total 2009-2013	\$ 78,666,294	\$ 24,220,921	\$ 22,973,837	\$ 23,300,707	\$ 2,153,267	\$ 151,315,026

Binghamton and Vestal budgets are on a calendar year. Village budgets are June 1 – May 31

Green \$\$\$ - actual

Brown \$\$\$ - projected

2006 – 2013 Urban Core Police Budgets

2% Growth

	Bing	JC	Endicott	Vestal	Port Dickinson	Metro Total
2006	\$ 12,309,762	\$ 3,716,407	\$ 3,474,063	\$ 3,338,140	\$ 336,398	\$ 23,174,770
2007	\$ 13,361,217	\$ 3,911,174	\$ 3,973,881	\$ 3,836,982	\$ 366,960	\$ 25,450,214
2008	\$ 13,965,318	\$ 4,299,845	\$ 4,078,455	\$ 4,136,483	\$ 382,261	\$ 26,862,362
2009	\$ 14,244,624	\$ 4,385,842	\$ 4,160,024	\$ 4,219,213	\$ 389,906	\$ 27,399,609
2010	\$ 14,529,517	\$ 4,473,559	\$ 4,243,225	\$ 4,303,597	\$ 397,704	\$ 27,947,601
2011	\$ 14,820,107	\$ 4,563,030	\$ 4,328,089	\$ 4,389,669	\$ 405,658	\$ 28,506,553
2012	\$ 15,116,509	\$ 4,654,291	\$ 4,414,651	\$ 4,477,462	\$ 413,772	\$ 29,076,685
2013	\$ 15,418,840	\$ 4,747,376	\$ 4,502,944	\$ 4,567,011	\$ 422,047	\$ 29,658,218
Total 2009-2013	\$ 74,129,597	\$ 22,824,097	\$ 21,648,932	\$ 21,956,952	\$ 2,029,088	\$ 142,588,667

Binghamton and Vestal budgets are on a calendar year. Village budgets are June 1 – May 31

Green \$\$\$ - actual

Brown \$\$\$ - projected

2009 – 2013 Urban Core Police Budgets

Projected Savings

	Bing	JC	Endicott	Vestal	Port Dickinson	Metro Total
Total 4% 2009 - 2013	\$ 78,666,294	\$ 24,220,921	\$ 22,973,837	\$ 23,300,707	\$ 2,153,267	\$ 151,315,026
Total 2% 2009 - 2013	\$ 74,129,597	\$ 22,824,097	\$ 21,648,932	\$ 21,956,962	\$ 2,029,088	\$ 142,588,676
Estimated Savings	\$ 4,536,697	\$ 1,396,824	\$ 1,324,905	\$ 1,343,745	\$ 124,179	\$ 8,726,350
2008 Property Tax Levy	\$26,292,022	\$8,577,402	\$6,204,287	\$8,345,145	\$320,639	
Average Property Tax Savings Per Year	3.45%	3.26%	4.27%	3.22%	7.75%	

2008 Sworn Officers

	Bing	JC	Endicott	Vestal *	Port Dickinson	Metro Total
Population 2000 Census	47,380	15,535	13,038	20,235	1,697	97,885
Officers	145	42	35	37	4	263
Population per Officer	327	379	373	547	424	372

* Vestal population does not include Binghamton University students living on campus

2008 Staff Titles

	Bing	JC	Endicott	Vestal	Port Dickinson	Metro Total
Chief	1	1	1	1	1	5
Assistant Chief	2	0	0	0	0	2
Captain	5	1	1	0	0	7
Lieutenant	4	4	4	3	0	15
Sergeant	20	6	5	5	1	37
Officer	113	30	24	28	2	197
Total	145	42	35	37	4	263

Possible Metro Staff Titles 2013 (achieved through attrition retirement)

Title	2008	2013
Superintendent	0	1
Chief	5	2
Assistant Chief	2	2
Captain	7	4
Lieutenant	15	6
Sergeant	37	28
Officers	197	198
Total	263	241

Officers (Rank of Sergeant and up) Eligible to Retire

	Bing	JC	Endicott	Vestal	Port Dickinson	Metro Total
2008	22	4	2	4	0	32
2009	2	2	1	0	0	5
2010	0	3	1	0	0	4
2011	0	1	1	0	0	2
2012	2	3	1	0	0	6
2013	4	0	0	0	0	4

Officers Eligible to Retire 2008 through 2013 by Rank

	Individuals and years of service	Total
Chiefs	Retired (active), 19, 19	3
Assistant Chiefs	37, 29	2
Captains	37, 34, 33, 26, 25, 25, 25	7
Lieutenants	34, 30, 29, 24, 21, 20, 20, 20, 19, 18, 18, 16	12
Sergeants	37, 33, 33, 31, 29, 29, 27, 25, 25, 24, 20, 20, 19, 19, 18, 18, 17, 17, 16, 16, 15, 15, 15, 15	24
Total		48

Proposal

1. **The County of Broome will enter into a five year inter-municipal agreement with any or all local governments:**
 - **Binghamton**
 - **Johnson City**
 - **Endicott**
 - **Vestal**
 - **Port Dickinson**

Proposal Continued

- 2. Police services will be provided to each government for five years: for a chargeback of the estimated base year budget multiplied by the Consumer Price Index minus 2% but not less than 0%. Service will be provided by a new County Department headed by a Superintendent (new Civil Service requirements equivalent to a Chief).**

Proposal Continued

- 3. Staff that retire during the 5 year agreement will not be replaced until the targeted 8% reduction is achieved through attrition in ranks above patrol.**

Proposal Continued

- 4. Retiree benefits for individuals who retire before inter-municipal agreements are approved by the Legislature and the appropriate local legislative body will remain the responsibility of the respective local governments.**

Proposal Continued

5. §207C benefits from incidents pre-executed inter-municipal agreement will remain the responsibility of the respective municipality. §207C benefits established from incidents post-inter-municipal agreement will be the responsibility of Broome County.
6. All bargaining unit agreements will be honored for current police personnel.

Proposal Continued

7. **New employees of the Metropolitan Police Force may be represented by a new Police Benevolent Association Unit.**

Proposal Continued

8. Bargaining units may consolidate under regulations set forth by the Taylor Law or they remain separate units.

Benefits to the Taxpayer

- A more efficient police force with one of each of the following units: Detectives, Training, Drugs, SWAT, Canine, Hostage Negotiation, Records, Identification, Juvenile, and Recruitment/Background will result in more hours freed up for proactive police work in neighborhoods
- Cost reductions for police services of \$8.7 million or 5.8% over the 5 year period 2009 through 2013

Benefits to the Taxpayer

- The number of patrol officers on the street in the Urban Core of Broome County will remain the same
- An 8% reduction of staff through attrition in the middle and upper management positions

Benefits to the Taxpayer

- **Rural areas will continue to receive the same Sheriff's Road Patrol and State Police service with cost not affected by the creation of a Broome County Metropolitan Police Force**

Questions/Comments

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